

**2020 Legislature - Operating Budget
Transaction Compare - ConfCom Structure
Between House and CC w/o CBR**

Numbers and Language Differences Agencies: DOT/PF Non Mental Health Funds
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Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Marine Highway System													
Marine Vessel Operations													
Increase AMHS Service	CC w/o CBR	Inc	5,483.9	5,483.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5,483.9										
Adjust AMHS Fund to Match DOT&PF Projections	CC w/o CBR	Dec	-1,481.6	-1,481.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			-1,481.6										
* Allocation Difference *			4,002.3	4,002.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			4,002.3	4,002.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			4,002.3	4,002.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			4,002.3	4,002.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

CC w/o CBR (CC without CBR) - Conference Committee decisions without the CBR fund change